

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : DSWD 10
Agency :
Operating Unit :
Organization Code (UACS) :

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1: Social Protection Policy Services													
No. of policies disseminated		ANA	ANA	ANA	ANA	0		10	5	1	16		
Percentage of policies that are updated, issued, and disseminated in the last three (3) years						0							
No. of Regional SPDR updated annually				1		1				1	1		
No. of research developed / enhanced / implemented / completed						ANA							
a. No. of research proposal endorsed to Central Office						ANA		2			2		
b. No. of research implemented						ANA			1		1		
c. No. of research completed						ANA							
No. of policy/research fora conducted						ANA		4	3	1	8		
Social Technology Developed													
No. of Completed Social Technologies (FO initiated)						0		1	3		4		
No. of social technologies initiated by Field Offices						0							
a. No. of concept paper/program designed/guidelines for pilot-testing developed						0							
b. No. of social technology - on-going pilot testing						ANA		4	5	5	14		
c. No. of social technology guidelines developed						0							
d. No. of manual developed and/or finalized						0							
e. No. of project documentation completed						0					0		
MFO 2A: Social Protection Services (Direct Services, Statutory, AICS)													
A. CHILDREN Total No. of Children served											0		
1. No. of CNSP served							69	17	71	23	180		
0 to less than 1							0	0	1	0	1		
1 to below 5							7	5	3	2	17		
5 to below 10							13	6	8	5	32		
10 to below 14							17	6	21	8	52		
14 to below 18							32	0	36	8	76		
18 and above							0	0	2	0	2		
a. Abandoned							7	11	1	10	29		
b. Neglected							20	3	4	0	27		
c. Voluntary Committed / Surrendered							4	2	0	0	6		
d. Sexually-abused							17	0	39	10	66		
Rape							14	0	38	7	59		
Incest							3	0	1	3	7		
Acts of Lasciviousness							0	0	0	0	0		
e. Sexually-exploited							1	0	0	0	1		
Victims of Pedophilia							0	0	0	0	0		
Victims of Prostitution							0	0	0	0	0		
Victims of Pornography							1	0	0	0	1		
Victims of Cyber Pornography							0	0	0	0	0		
Victims of Sexual Harassment							0	0	0	0	0		
f. Physically-abused / maltreated /battered							1	1	13	3	18		
g. Children in Situations of Armed Conflict							0	0	0	0	0		
Affected							0	0	0	0	0		
Involved							0	0	0	0	0		
h. Victims of Child Labor							0	0	0	0	0		
i. Victims of Child Trafficking							17	0	14	0	31		
j. Street Children							0	0	0	0	0		
a. Street Living							0	0	0	0	0		
b. Street Working							0	0	0	0	0		
c. Children on the Street							0	0	0	0	0		
k. Victims of Illegal recruitment							0	0	0	0	0		
l. Children with HIV / AIDS							0	0	0	0	0		
m. Psychologically/Emotionally Abused							2	0	0	0	2		
n. Children with Disabilities							0	0	0	0	0		

Particulars		UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Orthopedically handicapped								0	0	0	0	0		
Hearing/speech impaired								0	0	0	0	0		
Visually impaired								0	0	0	0	0		
Mentally challenged								0	0	0	0	0		
Other handicapped								0	0	0	0	0		
2.	No. of CNSP provided with the following services							53	0	0	37	90		
a.	Medical Assistance							0	0	0	0	0		
b.	Burial Assistance							0	0	0	0	0		
c.	Transportation Assistance							15	0	0	0	15		
d.	Educational assistance							9	0	0	4	13		
e.	Psychological evaluation							2	0	0	0	2		
f.	Food Subsidy (Hot Meals)							0	0	0	0	0		
g.	Counseling							20	0	0	15	35		
h.	Referral							7	0	0	15	22		
i.	Others (Pls. Specify)							0	0	0	3	3		
	Economic assistance							0	0	0	0	0		
	Livelihood Assistance							0	0	0	0	0		
	Home Visit/Interview							0	0	0	0	0		
	Food and Non-Food Assistance							0	0	0	3	3		
3.	No. of children provided with Travel Clearance						500	308	349	192	200	1049		
4.	No. of children served thru Child Placement Services:													
a.	Placed-Out for Adoption					ANA								
	Issued with CDCLAA							2	0	0	0	2		
	Issued with PAPA							5	8	0	2	15		
	Issued with ACA							0	0	0	0	0		
	Cleared for Inter-Country Adoption (ICA)							1	1	0	3	5		
b.	Placed-Out for Foster Care													
	With Subsidy							28	25	0	4	57		
	Without Subsidy							117	113	0	0	230		
c.	Legal Guardianship							0	0	0	0	0		
5.	Other CNSP cases served (Displaced Children)							0	2	0	1	3		
	Displaced Childred							0	2	0	0	2		
	CICL							0	0	0	1	1		
6.	Other Services provided (Counseling)							0	0	40	8	48		
B. WOMEN 1. No. of women served														
(18 < 60 yrs. Old)														
a.	Sexually-abused							0	0	1	1	2		
	Rape							0	0	1	0	1		
	Incest							0	0	0	1	1		
	Acts of Lasciviousness							0	0	0	0	0		
b.	Physically-abused / maltreated /battered							31	18	36	7	92		
c.	Victims of illegal recruitment							0	0	0	0	0		
d.	Victims of involuntary prostitution							0	0	0	0	0		
e.	Victims of armed conflict							0	0	0	0	0		
f.	Victims of trafficking							6	2	17	0	25		
g.	Others (Pls. Specify)							38	0	0	9	47		
	Economic Abused/ Deprived							18	0	0	4	22		
	Emotionally Abused							20	0	0	2	22		
	Custody Supervision										2	2		
	Victim of Illegal Recruitment (Men Adult)							0	0	0	0	0		
	Accused of RA 9165 (Illegal Drug)										1	1		
2.	No. of women provided with:							103	42	0	20	165		
a.	Counseling							75	20	0	12	107		
b.	Psychological evaluation							5	20	0	0	25		
c.	Psychiatric evaluation							0	0	0	0	0		
d.	Legal services							0	0	0	0	0		
e.	Medical Assistance							23	0	0	0	23		
f.	Burial Assistance							0	0	0	0	0		
g.	Transportation Assistance							0	2	0	1	3		
h.	Food Subsidy (Hot Meals)							0	0	0	0	0		
i.	Referrals							0	0	0	6	6		
j.	Others (Please specify)							0	0	0	1	1		
	Economic Assistance							0	0	0	0	0		
	Livelihood Assistance							0	0	0	0	0		
	Manifestation Report to Court										1	1		
C. FAMILY Unduplicated no. of families served								0	0	3	2	5		
1. Foster Fam 1.	Unduplicated no. of foster families served						66	0	0	0	2	2		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
a. Applicants							0	0	5	9	14		
b. Licensed							2	2	25	13	42		
<i>Active</i>							2	0	25	7	34		
a) With Subsidy							2	0	0	1	3		
b) Without Subsidy							0	0	25	6	31		
<i>Inactive</i>							0	2	0	6	8		
2. Adoptive Fa 2.							0	0	3	0	3		
Unduplicated no. of adoptive families served							2	2	0	1	5		
a. Applicants							2	2	1	1	6		
b. Approved							1	1	2	1	5		
c. Matched							0	0	0	0	0		
3. Solo Parent 3.							0	0	0	0	0		
Unduplicated no. of Solo Parent served							0	0	0	0	0		
3.1 Type of services provided to Solo Parent. Pls. Specify							0	0	0	0	0		
a. Medical Assistance							0	0	0	0	0		
b. Burial Assistance							0	0	0	0	0		
c. Transportation Assistance							0	0	0	0	0		
d. Counseling							0	0	0	0	0		
e. (Insert other type of services)							0	0	0	0	0		
f. (Insert other type of services)							0	0	0	0	0		
g. (Insert other type of services)							0	0	0	0	0		
D. OTHER CL Unduplicated no. of other clients served							0	0	0	122	122		
1. Unduplicated no. of PWDs served							0	0	0	0	0		
1.1. No. of PWDs provided with the following services							0	0	0	0	0		
a. Medical Assistance							0	0	0	0	0		
b. Burial Assistance							0	0	0	0	0		
c. Transportation Assistance							0	0	0	0	0		
d. Food Subsidy (Hot Meals)							0	0	0	0	0		
e. Counseling							0	0	0	0	0		
f. (Insert other type of services)							0	0	0	0	0		
g. (Insert other type of services)							0	0	0	0	0		
h. (Insert other type of services)							0	0	0	0	0		
2. Unduplicated no. of Senior Citizens served							0	0	0	1	1		
2.1. No. of SCs provided with the following services							3	0	0	1	4		
a. Medical Assistance							3	0	0	0	3		
b. Burial Assistance							0	0	0	0	0		
c. Transportation Assistance							0	0	0	0	0		
d. Food Subsidy (Hot Meals)							0	0	0	0	0		
f. Counseling							0	0	0	1	1		
g. (Insert other type of services)							0	0	0	0	0		
h. (Insert other type of services)							0	0	0	0	0		
i. (Insert other type of services)							0	0	0	0	0		
3. Unduplicated no. of M/WEDC served													
3.1. No. of M/WEDC provided with the following services							13	0	0	5	18		
a. Medical Assistance							13	0	0	0	13		
b. Burial Assistance							0	0	0	0	0		
c. Transportation Assistance							0	0	0	0	0		
d. Food Subsidy (Hot Meals)							0	0	0	0	0		
e. Counseling							0	0	0	4	4		
f. Home Study Report for Court							0	0	0	1	1		
g. (Insert other type of services)							0	0	0	0	0		
h. (Insert other type of services)							0	0	0	0	0		
3. Unduplicated no. of Youth served													
3.1. No. of Youth provided with the following services							2	0	0	1	3		
a. Medical Assistance							0	0	0	0	0		
b. Burial Assistance							0	0	0	0	0		
c. Transportation Assistance							0	0	0	0	0		
d. Food Subsidy (Hot Meals)							0	0	0	0	0		
e. Counseling							0	0	0	1	1		
f. Educational Assistance							2	0	0	0	2		
g. (Insert other type of services)							0	0	0	0	0		
h. (Insert other type of services)							0	0	0	0	0		
4. Unduplicated no. of OFWs served abroad													
4.1. No. of OFWs provided with the following services							0	0	0	0	0		
a. Medical Assistance							0	0	0	0	0		
b. Burial Assistance							0	0	0	0	0		
c. Transportation Assistance							0	0	0	0	0		
d. Food Subsidy (Hot Meals)							0	0	0	0	0		
e. Counseling							0	0	0	0	0		
f. (Insert other type of services)							0	0	0	0	0		

Particulars		UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
g. '(Insert other type of services)								0	0	0	0	0		
h. '(Insert other type of services)								0	0	0	0	0		
5. Unduplicated no. of OFWs served locally														
5.1. No. of OFWs provided with the following services								0	0	0	115	115		
a. 'Medical Assistance								0	0	0	0	0		
b. 'Burial Assistance								0	0	0	0	0		
c. 'Transportation Assistance								0	0	0	0	0		
d. 'Food Subsidy (Hot Meals)								0	0	0	0	0		
e. 'Counseling								0	0	0	50	50		
f. '(Insert other type of services)								0	0	0	65	65		
g. '(Insert other type of services)								0	0	0	0	0		
h. '(Insert other type of services)								0	0	0	0	0		
ASSISTANCE TO INDIVIDUALS IN CRISIS SITUATION														
I. CLIENTS SERVED THROUGH CRISIS INTERVENTION UNITS														
1.	Unduplicated no. of clients served													
	a. CNSP							139	628	40	240	1047		
	b. Youth							325	2052	340	1153	3870		
	c. M/WEDC							1805	3997	2964	2520	11286		
	d. PWDs							0	18	1	1	20		
	e. Senior Citizens							379	825	520	422	2146		
	f. Others (Please specify)							76	0	0	0	76		
2.	Services provided to the following clients:													
	a. CNSP							138	628	40	212	1018		
	Counseling							0	0	0	0	0		
	Medical Assistance							10	18	9	3	40		
	Burial Assistance							1	3	2	0	6		
	Transportation Assistance							2	6	0	0	8		
	Food Subsidy (Hot Meals)							1	4	0	0	5		
	Educational Assistance							122	595	22	209	948		
	Referrals							0	0	0	0	0		
	Others (Please specify)							2	2	7	0	11		
	Non-Food							2	2	7	0	11		
	b. Youth							401	2052	340	1139	3932		
	Counseling							0	0	0	0	0		
	Medical Assistance							58	246	180	61	545		
	Burial Assistance							21	42	30	22	115		
	Transportation Assistance							5	13	9	2	29		
	Food Subsidy (Hot Meals)							7	0	1	19	27		
	Educational Assistance							295	1672	84	1015	3066		
	Referrals							0	0	0	0	0		
	Others (Please specify)							15	79	36	20	150		
	Food and Non-Food							15	79	36	20	150		
	c. WEDC							1805	3997	2964	2492	11258		
	Counseling							0	2776	0	0	2776		
	Medical Assistance							1149	654	1992	1326	5121		
	Burial Assistance							398	60	656	545	1659		
	Transportation Assistance							34	102	34	23	193		
	Food Subsidy (Hot Meals)							54	0	44	290	388		
	Referrals							0	0	0	0	0		
	Others (Please specify)							170	405	238	308	1121		
	Educational Assistance							111	79	20	155	365		
	Food and Non-Food							59	326	218	153	756		
	d. PWD							0	18	1	1	20		
	Counseling							0	0	0	0	0		
	Medical Assistance							0	6	1	0	7		
	Burial Assistance							0	0	0	0	0		
	Transportation Assistance							0	11	0	0	11		
	Food Subsidy (Hot Meals)							0	1	0	1	2		
	Referrals							0	0	0	0	0		
	Others (Please specify)							0	0	0	0	0		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
e. Senior Citizens							379	825	520	380	2104		
	Counseling						0	0	0	0	0		
	Medical Assistance						277	609	379	256	1521		
	Burial Assistance						67	120	86	65	338		
	Transportation Assistance						5	9	7	4	25		
	Food Subsidy (Hot Meals)						10	13	4	23	50		
	Referrals						0	0	0	0	0		
	Others (Please specify)						20	74	44	32	170		
	FOOD & NON-FOOD						18	70	41	30	159		
	EDUCATIONAL ASSISTANCE						2	4	3	2	11		
f. Others (Please specify)													
	Counseling						0	0	0	0	0		
	Medical Assistance						0	0	0	0	0		
	Burial Assistance						0	0	0	0	0		
	Transportation Assistance						0	0	0	0	0		
	Food Subsidy (Hot Meals)						0	0	0	0	0		
	Referrals						0	0	0	0	0		
	Others (Please specify)						0	0	0	0	0		
	FOOD & NON-FOOD						0	0	0	0	0		
	EDUCATIONAL ASSISTANCE						0	0	0	0	0		
MFO 2: SOCIAL PROTECTION SERVICES													
PROGRAMS / PROJECTS WITH IMPLEMENTATION SUPPORT FROM LGUs													
Supplementary Feeding Program (SFP)													
QUANTITY													
No. of day care/Supervised Neighborhood Play children provided with supplementary feeding		130532	130500	161326	161326	161326	143576	144900	163724	163938	163938		
QUALITY													
Percentage of day care children with maintained normal nutritional status								96.20%	6th cycle has just started				
Percentage of school children with improved nutritional status		90.00%	N/A	N/A			94.20%	N/A	N/A	N/A			
TIMELINESS													
Percentage of day care/school children provided with timely feeding sessions		90.00%	80.00%	80.00%	80.00%		94.20%	100.00%	100.00%	100.00%			
Recovery and Reintegration Program for Trafficked Persons (RRPTP)													
QUANTITY													
No. of trafficked persons assisted						60	11	18	28	8	65		
QUALITY													
TIMELINESS													
Percentage of clients provided with assistance/service within the prescribed time		100.00%	100.00%	100.00%			100.00%	100.00%	100.00%	100.00%			
Social Pension Program for Indigent Senior Citizens													
QUANTITY													
No. of indigent senior citizens provided with social pension		50593	50593	75003	75003	75003	75003	75003	52787	84402			
QUALITY													
Percentage of beneficiaries for the last three years who were found ineligible		0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.60%			
TIMELINESS													
Percentage of indigent senior citizens who received grants on the scheduled pay-out		100.00%	50.00%		70.00%		100.00%	63.00%	70.00%	90.00%			
Comprehensive Program for Street Children, Street Families and Indigenous People (IPs) especially Bajaus (Locally-Funded Project)													
QUANTITY													
No. of street children served													
No. of Bajau children served													
No. of street families served													
No. of Bajau families served													
QUALITY													
Percentage of ineligible street children served													
Percentage of ineligible Bajau children served													
Percentage of ineligible street families served													
Percentage of ineligible Bajau families served													
TIMELINESS													
Percentage of street children provided with comprehensive services within the prescribed time													
Percentage of Sama-Bajau children provided with comprehensive services within the prescribed time													
Percentage of street families provided with comprehensive services within the prescribed time													
Percentage of Sama-Bajau families provided with comprehensive services within the prescribed time													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PI SET 1													
QUANTITY No. of persons provided with training services													
-persons/actual participants coming from:													
a. LGUs		460	405	843	903	2611	462	409	860	926	2657		
b. NGOs		180	90	120	0	390	181	91	123	0	395		
c. POs		59	105	418	0	582	59	108	425	0	592		
d. NGAs		15	140	115	70	340	11	137	91	71	310		
e. Volunteers		6	70	349	416	841	0	70	349	416	835		
QUALITY % of trainees who rate training courses satisfactory or better													
a. LGUs		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
b. NGOs		100.00%	100.00%	100.00%			100.00%	100.00%	100.00%				
c. POs		100.00%	100.00%	100.00%			100.00%	100.00%	100.00%				
d. NGAs		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
e. Volunteers		100.00%	100.00%	100.00%	100.00%			100.00%	100.00%	100.00%			
TIMELINE! % of training courses completed as designed													
a. LGUs		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
b. NGOs		100.00%	100.00%	100.00%			100.00%	100.00%	100.00%				
c. POs		100.00%	100.00%	100.00%			100.00%	100.00%	100.00%				
d. NGAs		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
e. Volunteers		100.00%	100.00%	100.00%	100.00%			100.00%	100.00%	100.00%			
PI SET 2													
QUANTITY No. of intermediaries provided with technical assistance													
a. LGUs						0		23	14	38	75		
b. NGOs													
c. POs													
QUALITY % of intermediaries who rate assistance as good or better													
a. LGUs								100.00%					
b. NGOs													
c. POs													
TIMELINE! % of technical services provided within 15 days upon receipt of request													
a. LGUs													
b. NGOs													
c. POs													
PI SET 3													
QUANTITY No. of intermediaries provided with resource augmentation													
a. LGUs						0					0		
b. NGOs													
c. POs													
QUALITY % of recipients who rate assistance as good or better													
a. LGUs													
b. NGOs													
c. POs													
TIMELINE! % of request for resource augmentation acted within three to five (3 to 5) working days upon receipt of request													
a. LGUs													
b. NGOs													
c. POs													
MFO 4: REGULATORY SERVICES													
1, No. of SWDAs assessed and registered													
1.1 No. of SWDAs assessed		1	2	3	2	8	2	3		2	7		
1.2 No. of SWDAs Registered		1	2	3	2		2	3		2			
2, No. of SWAs assessed and licensed													
2.1 No. of SWAs assessed		1	2	4	3	10	1	3	6	7	17		
2.2 No. of SWAs licensed		1	2	4	3			3	6	7			
3, No. of SWAs assessed and endorsed													
3.1 No. of SWAs assessed		1	3	5	1	10	4	6	7	2	19		
3.2 No. of SWAs endorsed		1	3	5			3	6	7	2			
4, No. of Service Providers assessed and Endorsed													
4.1 No. of PMC assessed		1	3	3	5	12			3	10	13		
4.2 No. of SWMCC assessed		1	3	2	3			1	6	4			

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4.3 No. of PMC endorsed		1	3	3	5				3	10			
4.4 No. of SWMCC endorsed		1	3	2		6		1	6	4	11		
5 DCC/DCW assessed/accredited													
5.1 DCC/DCW assessed		25	75		50	150	3	67	78		148		
5.2 DCC/DCW accredited		25	75		50		19	67	78				
6 Solicitation Permit Application Assessed/Issued/Monitored													
6.1 No. of solicitation permit applications assessed		ANA	ANA	ANA	ANA	ANA			1		1		
6.2 No. of solicitation permit issued		ANA	ANA	ANA	ANA	ANA			1		1		
6.3 No. of solicitation permit applications endorsed to SB		ANA	ANA	ANA	ANA	ANA			1				
6.3 No. of issued solicitation permit monitored		ANA	ANA	ANA	ANA	ANA				1			
7. No. of Duty Free requests assessed/endorsed/monitored													
7.1 No. of Duty Free requests assessed		ANA	ANA	ANA	ANA	ANA					0		
7.2 No. of assessed Duty Free requests endorsed to SB-Central Office		ANA	ANA	ANA	ANA	ANA							
7.3 No. of Duty Free applications endorsed to DoF monitored		ANA	ANA	ANA	ANA	ANA							
8. No. of complaints received and acted upon													
8.1 No. of complaints received		ANA	ANA	ANA	ANA	ANA				2			
8.2 No. of complaints acted upon		ANA	ANA	ANA	ANA	ANA				2			
8.3 % of complaints received acted upon		ANA	ANA	ANA	ANA	ANA				100%			
8.4 % of complaints received acted upon within seven (7) working days		ANA	ANA	ANA	ANA	ANA				100%			