QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2016

 Department
 : DSWD 10

 Agency
 :

 Operating Unit
 :

 Organization Code (UACS)
 :

AS OF December 31, 201

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

				Physical Targe	ets			F	Physical Accompl	ishments			
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1: Social Protection Policy Services													
No. of policies disseminated		ANA	ANA	ANA	ANA	0		10	5	1	16		
Percentage of policies that are updated, issued, and disseminated in the last three (3) years						0							
No. of Regional SPDR updated annually				1		1				1	1		
No. of research developed / enhanced / implemented / completed						ANA							
a. No. of research proposal endorsed to Central Office						ANA		2			2		
b. No. of research implemented c. No. of research completed	-					ANA ANA			1		1		
No. of policy/research fora conducted						ANA		4	3	1	8		
Social Technology Developed													
No. of Completed Social Technologies (FO initiated)						0		1	3		4		
No. of social technologies initiated by Field Offices						0							
No. of concept paper/program designed/guidelines for pilot-testing developed						0							
No. of social technology - on-going pilot testing No. of social technology guidelines developed						ANA 0		4	5	5	14		
d. No. of manual developed and/or finalized						0					0		
e. No. of project documentation completed						0					0		
MFO 2A: Social Protection Services (Direct Services, Statutory, AICS)													
A. CHILDREN Total No. of Children served											0		
No. of CNSP served 0 to less than 1							69 0	17	71	23 0	180 1		
1 to below 5							7	5	3	2	17		
5 to below 10 10 to below 14							13 17	6	8 21	5 8	32 52		
14 to below 18							32	0	36	8	76		
18 and above a. Abandoned							7	0 11	2 1	0 10	2 29		
b. Neglected							20	3	4	0	27		
c. Voluntary Committed / Surrendered d. Sexually-abused							4 17	2 0	0 39	0 10	6 66		
Rape							14	0	38	7	59		
Incest Acts of Lasciviousness							3 0	0	0	3 0	7		
e. Sexually-exploited							1	0	0	0	1		
Victims of Pedophilia Victims of Prostitution							0	0	0	0	0		
Victims of Pornography							1	0	0	0	1		
Victims of Cyber Pornography Victims of Sexual Harassment							0	0	0	0	0		
f. Physically-abused / maltreated /battered							1	1	13	3	18		
g. Children in Situations of Armed Conflict Affected							0	0	0	0	0		
Involved							0	0	0	0	0		
h. Victims of Child Labor i. Victims of Child Trafficking							0 17	0	0 14	0	0 31		
j. Street Children							0	0	0	0	0		
a. Street Living b. Street Working	-						0	0	0	0	0		
c. Children on the Street							0	0	0	0	0		
k. Victims of Illegal recruitment I. Children with HIV / AIDS	-						0	0	0	0	0		
m. Psychologically/Emotionally Abused							2	0	0	0	2		
n. Children with Disabilities							0	0	0	0	0		

					Physical Targe	ets			F	Physical Accompli	ishments			
	Particulars	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Orthopedically handicapped							0	0	0	0	0		
	Hearing/speech impaired							0	0	0	0	0		
	Visually impaired							0	0	0	0	0		
	Mentally challenged							0	0	0	0	0		
	Other handicapped							0 53	0	0	0 37	0		
2.	No. of CNSP provided with the following services a. Medical Assistance							0	0	0	0	90		
	b. Burial Assistance							0	0	0	0	0		
	c. Transportation Assistance							15	0	0	0	15		
	d. Educational assistance							9	0	0	4	13		
	e. Psychological evaluation							2	0	0	0	2		
	f. Food Subsidy (Hot Meals)							0	0	0	0	0		
	g. Counseling							20	0	0	15	35		
	h. Referral i Others (Pls. Specify)							7	0	0	15 3	22 3		
	Economic assistance							0	0	0	0	0		
	Livelihood Assistance							0	0	0	0	0		
	Home Visit/Interview							0	0	0	0	0		
	Food and Non-Food Assistance							0	0	0	3	3		
							_						_	
3.	No. of children provided with Travel Clearance						500	308	349	192	200	1049		╙
4.	No. of children served thru Child Placement Services:										1			igwdapprox
	a. Placed-Out for Adoption						ANA	2	0	0	0	2		\vdash
	Issued with CDCLAA Issued with PAPA							5	8	0	2	15		
	Issued with ACA							0	0	0	0	0		
	Cleared for Inter-Country Adoption (ICA)							1	1	0	3	5		
	b. Placed-Out for Foster Care													
	With Subsidy							28	25	0	4	57		
	Without Subsidy							117	113	0	0	230		
	c. Legal Guardianship							0	0	0	0	0		
5.	Other CNSP cases served (Displaced Children)							0	2	0	1	3		
	Displaced Childred CICL							0	0	0	0	2 1		
	CICL							U	U	U	1	1		
6.	Other Services provided (Counseling)							0	0	40	8	48		
	, , , , , , , , , , , , , , , , , , ,													
B. WOMEN 1.	No. of women served													
(18 < 60 yrs. Old)	a. Sexually-abused							0	0	1	1	2		
	Rape							0	0	1	0	1		
	Incest							0	0	0	1	1		
	Acts of Lasciviousness b. Physically-abused / maltreated /battered							0 31	0 18	0 36	7	0 92		
	c. Victims of illegal recruitment							0	0	0	0	0		
	d. Victims of involuntary prostitution							0	0	0	0	0		
	e. Victims of armed conflict							0	0	0	0	0		
	f. Victims of trafficking							6	2	17	0	25		
	g. Others (Pls. Specify)							38	0	0	9	47		$ldsymbol{ldsymbol{\sqcup}}$
	Economic Abused / Deprived							18	0	0	4	22		
	Emotionally Abused							20	0	0	2	22		
	Custody Supervision Victim of Illegal Recruitment (Men Adult)							0	0	0	0	0		
	Accused of RA 9165 (Illegal Drug)							Ü	Ŭ	Ů	1	1		
								Ì	Ì		1	Ī		
2.	No. of women provided with:							103	42	0	20	165		
	a. Counseling							75	20	0	12	107		
	b. Psychological evaluation							5	20	0	0	25		$ldsymbol{ldsymbol{\sqcup}}$
1	c. Psychiatric evaluation							0	0	0	0	0		├ ──
I	d. Legal services e. Medical Assistance							0 23	0	0	0	0 23		₩
	e. Medical Assistance f. Burial Assistance			1				0	0	0	0	0		\vdash
	g. Transportation Assistance							0	2	0	1	3		
I	h. Food Subsidy (Hot Meals)							0	0	0	0	0		
I	i. Referrals							0	0	0	6	6		
I	j. Others (Please specify)							0	0	0	1	1		
1	Economic Assistance							0	0	0	0	0		$ldsymbol{ldsymbol{\sqcup}}$
	Livelihood Assistance							0	0	0	0	0		↓
ĺ	Manifestation Report to Court			ļ				!	 		1	1		\vdash
ĺ	}			1				-	 		 			\vdash
I	†							l	 		l			
C. FAMILY Undupli	icated no. of families served							0	0	3	2	5		
1. Foster Fam 1.	Unduplicted no. of foster families served						66	0	0	0	2	2		
-	•													

			Physical Targets						F					
	Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	a. Applicants							0	0	5	9	14		
	b. Licensed	-						2	2	25	13	42		├ ──┤
	Active a) With Subsidy							2	0	25 0	7	34 3		
	b) Without Subsidy							0	0	25	6	31		
	Inactive							0	2	0	6	8		
2. Adoptive Fa 2.	Unduplicated no. of adoptive families served a. Applicants							0 2	0 2	3 0	0	3 5		\vdash
	b. Approved							2	2	1	1	6		
	c. Matched							1	1	2	1	5		
3. Solo Parent 3.	Unduplicated no. of Solo Parent served 3.1 Type of services provided to Solo Parent. Pls. Specify							0	0	0	0	0		
	a. Medical Assistance							0	0	0	0	0		
	b. 'Burial Assistance							0	0	0	0	0		
	c. 'Transportation Assistance d. 'Counseling	-						0	0	0	0	0		
	e. '(Insert other type of services)							0	0	0	0	0		
	f. '(Insert other type of services)							0	0	0	0	0		
	g. '(Insert other type of services)	-						0	0	0	0	0		\vdash
D. OTHER CL Undur	olicated no. of other clients served		1					0	0	0	122	122		\vdash
1	1. Unduplicated no. of PWDs served							0	0	0	0	0		
	1.1. No. of PWDs provided with the following services	-	-					0	0	0	0	0	-	igwdapprox igwedge
	a. Medical Assistance b. 'Burial Assistance							0	0	0	0	0		\vdash
	c. 'Transportation Assistance							0	0	0	0	0		
	d. 'Food Subsidy (Hot Meals)							0	0	0	0	0		
	e. 'Counseling f. '(Insert other type of services)	-						0	0	0	0	0		
	g. '(Insert other type of services)							0	0	0	0	0		
	h. '(Insert other type of services)							0	0	0	0	0		
	O Harburtlant day of Ourlan Oblesian county								_	0	1	1		
	Unduplicated no. of Senior Citizens served 1. No. of SCs provided with the following services							0 3	0	0	1	4		
	a. 'Medical Assistance							3	0	0	0	3		
	b. 'Burial Assistance							0	0	0	0	0		
	c. 'Transportation Assistance d. 'Food Subsidy (Hot Meals)							0	0	0	0	0		
	f. 'Counseling							0	0	0	1	1		
	g. '(Insert other type of services)							0	0	0	0	0		
	h. '(Insert other type of services) i. '(Insert other type of services)							0	0	0	0	0		
	(most one type of our nood)							Ů	Ů		Ů	Ü		
	3. Unduplicated no. of M/WEDC served													
	3.1. No. of MWEDC provided with the following services a. 'Medical Assistance							13 13	0	0	5 0	18 13		
	b. 'Burial Assistance							0	0	0	0	0		
	c. 'Transportation Assistance							0	0	0	0	0		
	d. 'Food Subsidy (Hot Meals) e. 'Counseling	—	<u> </u>					0	0	0	0 4	0 4		
	f. Home Study Report for Court							0	0	0	1	1		
	g. '(Insert other type of services)							0	0	0	0	0		
	h. '(Insert other type of services)	-	}	-				0	0	0	0	0		
	3. Unduplicated no. of Youth served										1			
	3.1. No. of Youth provided with the following services							2	0	0	1	3		
	a. 'Medical Assistance	-	-					0	0	0	0	0	-	\vdash
	b. 'Burial Assistance c. 'Transportation Assistance							0	0	0	0	0		
	d. 'Food Subsidy (Hot Meals)							0	0	0	0	0		
	e. 'Counseling f 'Educational Assistance							0	0	0	1	1		\Box
	f. 'Educational Assistance g. '(Insert other type of services)	-		 				0	0	0	0	0		
	h. '(Insert other type of services)							0	0	0	0	0		
										_				
	Unduplicated no. of OFWs served abroad 1. No. of OFWs provided with the following services							0	0	0	0	0		—
	a. 'Medical Assistance		1					0	0	0	0	0		-
	b. 'Burial Assistance							0	0	0	0	0		
	c. 'Transportation Assistance	<u> </u>	}					0	0	0	0	0		—
	d. 'Food Subsidy (Hot Meals) e. 'Counseling	-		 				0	0	0	0	0		
	f. '(Insert other type of services)							0	0	0	0	0		

					Physical Targe	rts			F	Physical Accompli	ishments			
	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
İ	g. '(Insert other type of services)		Ī				(2	0	0	0	0	0		
	h. '(Insert other type of services)							0	0	0	0	0		
	5. Unduplicated no. of OFWs served locally	-												
	5.1. No. of OFWs provided with the following services							0	0	0	115	115		
	a. 'Medical Assistance							0	0	0	0	0		
	b. 'Burial Assistance c. 'Transportation Assistance	-						0	0	0	0	0		
	d. 'Food Subsidy (Hot Meals)							0	0	0	0	0		
	e. 'Counseling							0	0	0	50	50		
	f. '(Insert other type of services)							0	0	0	65	65 0		
	g. '(Insert other type of services) h. '(Insert other type of services)							0	0	0	0	0		
	The American Appendix and American							Ů	Ů	Ü	Ü	Ü		
ASSISTANCE	TO INDIVIDUALS IN CRISIS SITUATION													
I. CLIENTS														
SERVED THROUGH CRISIS INTERVENTIO	Unduplicated no. of clients served													
N UNITS	- 01/00							400	600		2.0	46:-		
	a. CNSP b. Youth	\vdash						139 325	628 2052	40 340	240 1153	1047 3870		
	c. M/WEDC							1805	3997	2964	2520	11286		
	d. PWDs							0	18	1	1	20		
	e. Senior Citizens f. Others (Please specify)							379 76	825 0	520 0	422 0	2146 76		
	i. Others (Flease specify)							70	0	U	Ü	70		
2.	Services provided to the following clients:													
	a. CNSP							138	628	40	212	1018		
	Counseling Medical Assistance							0 10	0 18	9	0	0 40		
	Burial Assistance							1	3	2	0	6		
	Transportation Assistance							2	6	0	0	8		
	Food Subsidy (Hot Meals) Educational Assistance							1 122	4 595	0 22	0 209	5 948		
	Referrals							0	0	0	0	0		
	Others (Please specify)							2	2	7	0	11		
	Non-Food							2	2	7	0	11		
	b. Youth							401	2052	340	1139	3932		
	Counseling							0	0	0	0	0		
	Medical Assistance							58	246	180	61	545		
	Burial Assistance Transportation Assistance	\vdash						21 5	42 13	30 9	22	115 29		
	Food Subsidy (Hot Meals)							7	0	1	19	27		
	Educational Assistance							295	1672	84	1015	3066 0		
	Referrals Others (Please specify)							0 15	0 79	0 36	0 20	0 150		
	Food and Non-Food							15	79	36	20	150		
	- WEDO	\vdash						4005	2007	2004	2402	44350		
	c. WEDC Counseling	\vdash						1805 0	3997 2776	2964 0	2492 0	11258 2776		
	Medical Assistance							1149	654	1992	1326	5121		
	Burial Assistance							398	60	656	545	1659		
	Transportation Assistance Food Subsidy (Hot Meals)							34 54	102 0	34 44	23 290	193 388		
	Referrals							0	0	0	0	0		
	Others (Please specify)							170	405	238	308	1121		
	Educational Assistance Food and Non-Food	—		}				111 59	79 326	20 218	155 153	365 756		-
	. 554 and 1011 1004							- ,,	320	210	233	.50		
	d. PWD							0	18	1	1	20		
	Counseling Medical Assistance							0	6	0	0	0 7		
	Burial Assistance							0	0	0	0	0		
	Transportation Assistance							0	11	0	0	11		
	Food Subsidy (Hot Meals)	<u> </u>		}				0	0	0	1	2		
	Referrals Others (Please specify)							0	0	0	0	0		
											Ŭ			
I				l					l	l	<u> </u>			

		Physical Targets						P	hysical Accompli	shments		Variance as of	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
e. Senior Citizens						, ,	379	825	520	380	2104		
Counseling							0	0	0	0	0		
Medical Assistance							277	609	379	256	1521		
Burial Assistance Transportation Assistance							67 5	120 9	86 7	65 4	338 25		
Food Subsidy (Hot Meals)							10	13	4	23	50		
Referrals							0	0	0	0	0		
Others (Please specify)							20	74	44	32	170		
FOOD & NON-FOOD EDUCATIONAL ASSISTANCE	-						18 2	70 4	41 3	30 2	159 11		
EDUCATIONAL ASSISTANCE								4	3		- 11		
f. Others (Please specify)							0	0	0	0	0		$\overline{}$
Counseling							0	0	0	0	0		
Medical Assistance Burial Assistance							0	0	0	0	0		
Transportation Assistance							0	0	0	0	0		
Food Subsidy (Hot Meals)							0	0	0	0	0		
Referrals							0	0	0	0	0		igspace
Others (Please specify) FOOD & NON-FOOD	—						0	0	0	0	0		\vdash
EDUCATIONAL ASSISTANCE							0	0	0	0	0		\vdash
MFO 2: SOCIAL PROTECTION SERVICES PROGRAMS / PROJECTS WITH IMPLEMENTATION SUPPORT FROM LGUS													
PROGRAMS / PROJECTS WITH IMPLEMENTATION SUPPORT FROM EGUS													
Supplementary Feeding Program (SFP)													
QUANTITY													
No. of day care/Supervised Neighborhood Play children provided with supplementary feed	ng	130532	130500	161326	161326	161326	143576	144900	163724	163938	163938		
QUALITY													
Percentage of day care children with maintained normal nutritional status								96.20%	6th cycle has j	ust started			
Percentage of school children with improved nutritional status		90.00%	N/A	N/A			94.20%	N/A	N/A	N/A	•		
TIMELINESS													
Percentage of day care/school children provided with timely feeding sessions	-	90.00%	80.00%	80.00%	80.00%		94.20%	100.00%	100.00%	100.00%			
Recovery and Reintegration Program for Trafficked Persons (RRPTP)													
QUANTITY													
No. of trafficked persons assisted						60	11	18	28	8	65		
QUALITY													——
QOALITI													
TIMELINESS													
Percentage of clients provided with assistance/service within the prescribed time		100.00%	100.00%	100.00%			100.00%	100.00%	100.00%	100.00%			
Octob Develop Develop Code Manual Code Citizens													
Social Pension Program for Indigent Senior Citizens QUANTITY													
No. of indigent senior citizens provided with social pension		50593	50593	75003	75003	75003	75003	75003	52787	84402			
													\Box
QUALITY Percentage of hopoficiaries for the last three years who were found inclinible	-	0.000/	0.000/	0.000/	0.000/		0.000/	0.000/	0.000/	0.000			\vdash
Percentage of beneficiaries for the last three years who were found ineligible	—	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.60%			\vdash
TIMELINESS													
Percentage of indigent senior citizens who received grants on the scheduled pay-out		100.00%	50.00%		70.00%		100.00%	63.00%	70.00%	90.00%			$ldsymbol{oxed}$
Comprehensive Program for Street Children Street Samiliae and Indianage Posts (ID-)	cially Paia	// coally Funds	(Project)										$\vdash \vdash \vdash$
Comprehensive Program for Street Children, Street Families and Indigenous People (IPs) espe QUANTITY	cially Bajaus	Locally-Funded	i r roject)										\vdash
No. of street children served													
No. of Bajau children served													
No. of street families served	<u> </u>												\longmapsto
No. of Bajau families served QUALITY													\vdash
Percentage of ineligible street children served													
Percentage of ineligible Bajau children served													
Percentage of ineligible street families served													igsquare
Percentage of ineligible Bajau families served	—												⊢——
TIMELINESS													
Percentage of street children provided with comprehensive services within the prescribed t													
Percentage of Sama-Bajau children provided with comprehensive services within the prescr													ldash
Percentage of street families provided with comprehensive services within the prescribed to Percentage of Sama-Bajau families provided with comprehensive services within the prescri													⊢——
r ercentage of Jama-Dajad families provided with comprehensive services within the prescr	oca time	l					1						

		Physical Targets						F	hysical Accompli	shments			
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Disaster Relief Assistance QUANTITY													
Number of families/individuals provided with relief assistance		ANA	ANA	ANA	ANA	ANA			201265	18	201283		
QUALITY Percentage of ineligible families/individuals provided with relief assistance		0.00%	0.00%	0.00%	0.00%	0.00%							
retentage of mengible families) individuals provided with relief assistance		0.00%	0.00%	0.00%	0.00%	0.00%							
TIMELINESS													
Percentage of families/individuals provided with relief assistance within three to five (3-5) do	ays	100.00%	100.00%	100.00%	100.00%	100.00%							
MFO 2: SOCIAL PROTECTION SERVICES													
DSWD CORE PROGRAMS (TATSULO)													
Pantawid Pamilyang Pilipino Program (Pantawid)													
QUANTITY													
No. of household beneficiaries served		280950	280950	280950	272661		253756	253256	251894	251689			
QUALITY													
Percentage of beneficiaries who were found ineligible		100.00%	100.00%	100.00%	100.00%		98.52%	98.91%	98.75%	98.91%			
TIMELINESS	<u> </u>		}										
Percentage of enrolled beneficiaries receiving cash grants within approved timeline		100.00%	100.00%	100.00%	100.00%		98.52%	98.59%	97.57%	98.27%			
Pantawid Pamilyang Pilipino Program - CCT extended Coverage until High School													
QUANTITY Number of children beneficiaries		68270	68270	68270	68270	68270	68270	68692	106944	119360			
Named of alliated beneficiales		00270	00270	00270	00270	00270	00270	00032	100544	113300			
Pantawid Pamilyang Pilipino Program - Modified Conditional Cash Transfer (MCCT)													
QUANTITY No. households beneficiaries (homeless street families and IP households) served		19694	19694	19694	19694	19694	18867	19008	19008	18952			
No. Households beneficial to Monteless street (diffines and in Households) served		13034	13034	13034	15054	15054	10007	13000	13008	10552			
QUALITY													
Percentage of beneficiaries who were found ineligible		100.00%	100.00%	100.00%	100.00%		100.00%	95.45%	95.45%	95.29%			
TIMELINESS													
Percentage of homeless street families receiving cash grants within approved timeline		100.00%	100.00%	100.00%	100.00%		51.17%	72.35%	96.00%				
Sustainable Livelihood Program (SLP)													
QUANTITY													
Number of families served thru Microenterprise Development		1453	0	3390	4843	9686	2725	3951	2544	2788	12008		
Number of families served thru Employment Facilitation for at least 3 months		1776	0	4144	5920	11840	1544	157	2702	6223	10626		
QUALITY													
Percentage of ineligible Pantawid and Non-Pantawid families served thru Microenterprise D		0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%			
Percentage of ineligible Pantawid and Non-Pantawid families served thru Employment Fac	ilitation	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%			
Percentage of families served with existing microenterprise for at least one year Percentage of families served thru Employment Facilitation who are employed for at least to	6 months	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%			
				******	2.3070			******					
TIMELINESS Percentage of families conved thru Microanterprise Development and Employment Englished	on one mi	100.000/	100 000/	100.000/	100.00-1		100 000/	100.000/	100.000/	100.000/			
Percentage of families served thru Microenterprise Development and Employment Facilitati	on one mon	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
National Community-Driven Development Program (NCDDP)													
QUANTITY No. of completed community sub-projects (DROM and NON-DROM)	<u> </u>	186	394	431	441		186	0	24	166			
No. of completed community sub-projects (UKOM and NON-DKOM) No. of completed community sub-projects (AUSAID/DFAT)		186 35	394	431 35	106		186 35	35	35	35			
No. of completed community sub-projects (PAMANA)		152	219	219	32		152	152	152	0			
No. of household beneficiaries from completed sub-projects No. of Household beneficiaries from completed sub-projects (PAMANA)	<u> </u>	45649 37070	62172 37070	62172 37070	86725 37070		45649 37070	0 37070	5711 37070	86,725 37,070			
ivo. oi mousenoia penenciaries from completea sub-projects (PAIVIAIVA)		3/0/0	3/0/0	3/0/0	3/0/0		3/0/0	3/0/0	3/0/0	37,070			
TIMELINESS													
Percentage of completed sub-projects within a given period		100.00%	100.00%	100.00%	100.00%		100.00%	83.00%	83.00%	63.49%			
CENTERS	<u> </u>						-						
Haven for Women		83	83	83	83	83	55	54	40	80			
Home for Girls		80	80	80	80	80	43	31	52	85			
Regional Rehabilitation Center for Youth		35 40	35 40	35 40	35 40	35 40	17 33	8 25	36 20	57 56			
Reception Study Center for Children		40	40	40	40	40	33	43	20	JO			
MFO 3: CAPACITY BUILDING SERVICES													

		Physical Targets						Physical Accomplishments					
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
						(* /					, ,		
PI SET 1 QUANTITY No. of persons provided with training services													
-persons/actual participants coming from:							1						
a. LGUs		460	405	843	903	2611	462	409	860	926	2657		
b. NGOs c. POs		180 59	90 105	120 418	0	390 582	181 59	91 108	123 425	0	395 592		
d. NGAs	-	15	140	115	70	340	11	137	91	71	310		
e. Volunteers		6	70	349	416	841	0	70	349	416	835		
QUALITY % of trainees who rate training courses satisfactory or better													
a. LGUs		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
b. NGOs		100.00%	100.00%	100.00%			100.00%	100.00%	100.00%				
c. POs d. NGAs		100.00% 100.00%	100.00% 100.00%	100.00% 100.00%	100.00%		100.00% 100.00%	100.00% 100.00%	100.00% 100.00%	100.00%			
e. Volunteers		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
TIMELINE: % of training courses completed as designed a. LGUs		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
a. LGUS b. NGOs		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
c. POs		100.00%	100.00%	100.00%			100.00%	100.00%	100.00%				
d. NGAs	-	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
e. Volunteers		100.00%	100.00%	100.00%	100.00%		 	100.00%	100.00%	100.00%			
PI SET 2													
QUANTITY No. of intermediaries provided with technical assistance													
a. LGUs						0		23	14	38	75		
b. NGOs								23	27	30	,,,		
c. POs													
QUALITY % of intermediaries who rate assistance as good or better							1						
a. LGUs							1	100.00%					
b. NGOs													
c. POs							-						
TIMELINE: % of technical services provided within 15 days upon receipt of request							1						
a. LGUs													
b. NGOs													
c. POs							1						
PI SET 3													
QUANTITY No. of intermediaries provided with resource augmentation													
a. LGUs						0	-				0		
b. NGOs													
c. POs													
QUALITY % of recipients who rate assistance as good or better	-												
a. LGUs													
b. NGOs	-												
c. POs							t						
TIMELINE: % of request for resource augmentation acted within three to five (3 to 5) working days up	oon receipt of	request											
a. LGUs													
b. NGOs c. POs							-						
MFO 4: REGULATORY SERVICES	-		}				1						
IMPO 4: REGULATORT SERVICES							-						
 No. of SWDAs assessed and registered 													
1.1 No. of SWDAs assessed		1	2	3	2	8	2	3		2	7		
1.2 No. of SWDAs Registered 2. No. of SWAs assessed and licensed	-	1	2	3	2		2	3		2			
2.1 No. of SWAs assessed 2.1 No. of SWAs assessed		1	2	4	3	10	1	3	6	7	17		
2.2 No. of SWAs licensed		1	2	4	3			3	6	7			
No. of SWAs assessed and endorsed													
3.1 No. of SWAs assessed 3.2 No. of SWAs endorsed	-	1	3	5	1	10	4	6	7	2	19		
4. No. of Service Providers assessed and Endorsed		1	3					0	/				
4.1 No. of PMC assessed		1	3	3	5	12			3	10	13		
4.2 No. of SWMCC assessed		1	3	2	3			1	6	4			

			UACS			Physical Targe	ets			P	hysical Accompl	ishments		Variance as of	
		Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Remarks
		1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
ĺ		4.3 No. of PMC endorsed 4.4 No. of SWMCC endorsed		1	3	3 2	5	6		1	6	10 4	11		
	5	DCC/DCW assessed/accredited 5.1 DCC/DCW assessed		25	75		50	150	3	67	78		148		
	6	DCC/DCW accredited Solicitation Permit Application Assessed/Issued/Monitored No. of solicication permit applications assessed		25 ANA	75 ANA	ANA	50 ANA	ANA	19	67	78		1		
		6.2 No. of solicitation permit issued 6.3 No. of solicitation permit applications endorsed to SB		ANA ANA	ANA ANA	ANA ANA	ANA ANA	ANA ANA			1 1		1		-
		6.3 No. of issued solicitation permit monitored		ANA	ANA	ANA	ANA	ANA				1			
	7.	No. of Duty Free requests assessed/endorsed/monitored 7.1 No. of Duty Free requests assessed 7.2 No. of assessed Duty Free requests endorsed to SB-Central Office 7.3 No. of Duty Free applications endorsed to DoF monitored		ANA ANA ANA	ANA ANA ANA	ANA ANA ANA	ANA ANA ANA	ANA ANA ANA					0		
	8.	No. of complaints received and acted upon 8.1 No. of complaints received 8.2 No. of complaints acted upon 8.3 % of complaints received acted upon 8.4 % of complaints received acted upon within seven (7) working days		ANA ANA ANA ANA	ANA ANA ANA ANA	ANA ANA ANA ANA	ANA ANA ANA ANA	ANA ANA ANA ANA				2 2 100% 100%			